

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2011 1/

October 2013

(THOUSANDS OF DOLLARS)

TABLE LGF-4B
Multiple Pages

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
Arkansas	Northwest Arkansas Regional Airport Access Road	39	-	-	-	-	-	-	-	39	-
California	Foothill/Eastern Toll Roads	22,573	3,315	719	2,075	-	90,200	4,540	-	123,422	642,326
	Golden Gate Bridge	47,550	18,277	35,591	10,790	-	183	-	66,614	179,005	202,710
	State Route 91 Express Lanes	2,361	-	11,910	6,505	-	15,597	4,740	10,750	51,863	70,288
	San Joaquin Hills Toll Road	563	-	9,869	2,411	-	98,782	-	-	111,625	362,278
	Total	73,047	21,592	58,089	21,781	-	204,762	9,280	77,364	465,915	1,277,602
Colorado	E-470 Beltway	3,120	-	25,974	5,357	-	29,182	39,885	-	103,518	299,243
	Pikes Peak Toll Highway	2,438	-	1,241	538	-	26	55	-	4,298	4,792
	Total	5,558	-	27,215	5,895	-	29,208	39,940	-	107,816	304,035
Florida	Biscayne Key (Rickenbacker) Causeway	7,193	-	4,002	3,108	-	529	525	126	15,483	12,724
	Broad Causeway	598	-	2,219	984	1,010	58	354	-	5,223	2,678
	Card Sound Toll Bridge	38	-	441	230	-	-	-	356	1,065	7,009
	Lee County Toll Bridges 3/	6,256	-	3,693	5,440	-	8,819	13,305	6,284	43,797	28,611
	Osceola Parkway	-	-	42	5,796	-	4,439	3,653	84	14,014	10,839
	Pensacola Beach Bridge	318	113	272	53	-	-	-	2,771	3,527	1
	Venetian Causeway	-	1,084	1,073	-	-	-	-	249	2,406	-
	Total	14,403	1,197	11,742	15,611	1,010	13,845	17,837	9,870	85,515	61,862
Illinois	New Harmony Bridge	-	17	177	99	-	-	-	-	293	158
Maine	Machigonne II Ferry	79	-	2,108	2,660	-	15	150	-	5,012	395
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	8,905	9,123	34,138	25,804	-	2,662	4,855	-	85,487	38,475
Michigan	Ironton Ferry	-	-	127	-	-	-	-	-	127	217
	St. Mary's River Ferry System	-	128	2,384	331	-	-	-	-	2,843	-
	Total	-	128	2,511	331	-	-	-	-	2,970	217
Nebraska	Burt County Missouri River Decatur Bridge	117	-	239	256	-	-	-	-	612	906
	Bellevue Bridge	15	70	259	60	-	-	-	-	404	3,305
	Total	132	70	498	316	-	-	-	-	1,016	4,211
New Jersey	Cape May County Bridges	163	-	1,432	1,371	-	(28)	425	-	3,363	4,370
	Tacony-Palmyra and Burlington-Bristol Bridges	11,326	5,166	14,798	11,336	-	425	2,260	-	45,311	44,763
	Total	11,489	5,166	16,230	12,707	-	397	2,685	-	48,674	49,133
New York	Atlantic Beach Bridge	336	122	5,371	1,150	-	477	200	(831)	6,825	17,593
	Triborough Bridges and Tunnels	186,349	109,497	184,870	60,564	-	107,806	769,083	983,471	2,401,640	618,733
	Total	186,685	109,619	190,241	61,714	-	108,283	769,283	982,640	2,408,465	636,326
Oregon	Buena Vista Ferry	-	75	189	98	-	-	-	-	362	-
	Canby Ferry	-	-	121	-	-	-	-	-	121	-
	Cascade Locks Bridge	-	143	341	24	-	-	-	914	1,422	-
	Hood River - White Salmon Bridge	-	347	453	45	-	187	520	1,357	2,909	-
	Wheatland Ferry	-	-	610	120	-	-	-	-	730	-
	Total	-	565	1,714	287	-	187	520	2,271	5,544	-
Pennsylvania	Fredericktown Ferry	-	-	116	28	-	-	-	-	144	38

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Texas	Cameron County International Toll Bridge	4,857	-	2,397	-	-	1,700	1,326	8,019	18,299	15,916
	Del Rio International Bridge	89	-	603	-	-	30	465	3,568	4,755	2,343
	Eagle Pass-Piedras Negras International Bridge	-	-	1,135	-	-	465	1,140	4,909	7,649	2,837
	Fort Bend Toll Road	3,597	-	5,995	-	-	6,731	1,400	2,000	19,723	31,735
	Harris County Toll Facilities 5/	173,599	-	150,388	-	-	134,270	632,455	150,327	1,241,039	1,222,506
	Laredo-Nuevo Laredo International Bridge	3,434	-	32,983	-	-	2,857	4,230	6,167	49,671	13,196
	McAllen International Toll Bridge	742	-	2,899	-	-	1,827	1,060	9,835	16,363	9,322
	Pharr-Reynosa International Toll Bridge	78	-	1,732	-	-	382	2,135	7,072	11,399	7,612
	Roma International Toll Bridge	30	-	891	-	-	13	215	655	1,804	737
	San Luis Pass-Vacek Bridge	28	-	561	-	-	161	497	114	1,361	643
	Zaragoza Bridge	6,865	-	2,204	-	-	603	1,829	11,034	22,535	9,939
	Total		193,319	-	201,788	-	-	149,039	646,752	203,700	1,394,598
Virginia	Chesapeake Expressway	36	-	1,501	1,852	-	1,538	455	80	5,462	9,806
	Richmond Expressway System	-	4,233	10,426	1,390	-	6,323	7,234	302	29,908	65,678
	Total	36	4,233	11,927	3,242	-	7,861	7,689	382	35,370	75,484
Washington	Guemes Island Ferry	-	331	1,047	-	-	-	-	-	1,378	-
	Lummi Island-Gooseberry Point Ferry	-	953	1,859	-	-	-	-	-	2,812	-
	Puget Island Ferry	-	194	613	-	-	-	-	-	807	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	1,309	2,749	-	-	-	-	-	4,058	-
	Total	-	2,787	6,268	-	-	-	-	-	9,055	-
West Virginia	Parkersburg Bridge	-	-	-	-	-	-	-	-	-	-
Wisconsin	Cassville Car Ferry	-	2	91	28	-	-	-	-	121	222
Summary	Total Bridge And Tunnel Facilities	276,382	134,836	300,636	95,510	1,010	126,494	799,569	1,112,684	2,847,121	1,006,106
	Total Road Facilities	208,326	7,548	218,065	25,924	-	387,088	694,417	163,543	1,704,911	2,719,491
	Total Ferry Facilities	8,984	12,115	46,152	29,069	-	2,677	5,005	-	104,002	39,347
	Grand Total	493,692	154,499	564,853	150,503	1,010	516,259	1,498,991	1,276,227	4,656,034	3,764,944

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

4/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

5/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.